

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	7,516.22	\$5,015.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,328.00	\$77,381.57	12	124,565.00	\$422,679.26	97	\$263,737.97	160.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,145.00	10	0.00	\$35,965.00	142	\$30,976.00	116.11%
<b>A2c - Residential Retail</b>	-10,891.42	\$122,282.00	63	-22,317.38	\$451,943.22	211	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,196.62	6	0.00	\$32,189.02	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,436.58</b>	<b>\$212,005.19</b>	<b>91.00</b>	<b>109,763.85</b>	<b>\$947,791.50</b>	<b>471</b>	<b>\$294,713.97</b>	
<b>Res % of Total</b>	<b>10.36%</b>	<b>55.64%</b>	<b>87.50%</b>	<b>42.79%</b>	<b>68.92%</b>	<b>82.63%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-10,657.28	\$153,464.70	5	44,833.40	\$383,856.24	73	\$98,013.45	391.64%
<b>IE Subtotal</b>	<b>-10,657.28</b>	<b>\$153,464.70</b>	<b>5.00</b>	<b>44,833.40</b>	<b>\$383,856.24</b>	<b>73</b>	<b>\$98,013.45</b>	
<b>IE % of Total</b>	<b>-32.14%</b>	<b>40.27%</b>	<b>4.81%</b>	<b>17.48%</b>	<b>27.91%</b>	<b>12.81%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$931.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,502.50	\$8,897.60	4	16,502.50	\$9,172.60	5	\$214,962.08	4.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	6,606.60	\$4,954.80	1	19,354.40	\$22,984.16	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	17,272.44	\$1,740.00	3	66,093.09	\$10,446.00	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>40,381.54</b>	<b>\$15,592.40</b>	<b>8.00</b>	<b>101,949.99</b>	<b>\$43,534.26</b>	<b>26</b>	<b>\$214,962.08</b>	
<b>C&amp;I % of Total</b>	<b>121.77%</b>	<b>4.09%</b>	<b>7.69%</b>	<b>39.74%</b>	<b>3.17%</b>	<b>4.56%</b>	<b>35.37%</b>	
<b>Total</b>	<b>33,160.84</b>	<b>\$381,062.29</b>	<b>104</b>	<b>256,547.24</b>	<b>\$1,375,182.00</b>	<b>570</b>	<b>\$607,689.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.